

**SIYATHEMBA  
MUNISIPALITEIT/MUNICIPALITY**

**KONSEP BEGROTING OPSOMMING - 2012/2013  
DRAFT BUDGET SUMMARY - 2012/2013**

UITGAWE/EXPENDITURE		INKOMSTE/INCOME	
<b>BEDRYFS BEGROTING/OPERATING BUDGET</b>		<b>BELASTING EN ALGEMENE DIENSTE/ RATES AND GENERAL SERVICES</b>	
Personeelkoste/Personnel expenditure	27 501 019		
Vergoeding van raadslede/Remuneration of councilors	2 069 200		15 494 902
Toekennings/Grants	3 989 000		
Algemene uitgawe/General expenditure	20 543 572	Algemene inkomste/General income	6 487 402
Herstel en onderhoud/Repairs and maintenance	2 812 500	Eiendomsbelasting/Property rates	9 007 500
Groot maat aankope/Bulk purchases	13 317 610		
<b>KAPITAALBEGROTING/CAPITAL BUDGET</b>		<b>EKONOMIESE DIENSTE/ ECONOMICAL SERVICES</b>	
Infrastruktuur Toekenning	12 429 000	Vullisverwydering/Refuse removal	1 800 000
INEP - Electricity	1 200 000	Riool/Sewer	6 000 000
DWAF	2 870 000		7 800 000
RBIG	500 000	<b>HANDELSDIENSTE/TRADING SERVICES</b>	
		Elektrisiteit/Electricity	15 083 216
		Water	7 757 783
			22 840 999
		<b>TOEKENNINGS/GRANTS</b>	
		Finansiële Bestuurs Toekenning/FMG	1 500 000
		MSIG Toekenning	800 000
		Biblioteek en Sport	689 000
		INEP - Electricity	1 200 000
		DWAF	2 870 000
		RBIG	500 000
		EPWP	1 000 000
		Gelykmatige toekenning/Equitable share	20 108 000
		Infrastruktuur Toekennings	12 429 000
			41 096 000
<b>TOTALE UITGAWE/TOTAL EXPENDITURE</b>	<b>87 231 901</b>	<b>TOTALE INKOMSTE/TOTAL INCOME</b>	<b>87 231 901</b>

Notice is hereby given in terms of the MFMA, Sections 16, 17, 22, 23 & 24 as well as the Municipal Systems Act 21(A) that the Council of Siyathemba Municipality Approved the Draft Budget for the 2012/2013 financial year at a Special Council Meeting that was held on Friday, 20 April 2012. The Approved Draft Budget is hereby made public for comment. All relevant documents are available at all Libraries and Municipal Offices in Prieska, Marydale and Niekerkshoop as well as on the municipal website: [www.siyathemba.gov.za](http://www.siyathemba.gov.za)

The closing date for all inputs and comments are 21 May 2012.

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**Kennisgewing nr: 21/2012**

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**Notice No: 21/2012**