

**SIYATHEMBA  
MUNISIPALITEIT/MUNICIPALITY**

**AANGEPASTE BEGROTING OPSOMMING - 2011/2012  
ADJUSTMENT BUDGET SUMMARY - 2011/2012**

UITGAWE/EXPENDITURE		INKOMSTE/INCOME	
<b>BEDRYFS BEGROTING/OPERATING BUDGET</b>		<b>BELASTING EN ALGEMENE DIENSTE/ RATES AND GENERAL SERVICES</b>	
Personeelkoste/Personnel expenditure	24 626 717		
Vergoeding van raadslede/Remuneration of councilors	1 902 007		12 716 728
Toekennings/Grants	4 455 200	Algemene inkomste/General income	7 010 728
Algemene uitgawe/General expenditure	15 420 051	Eiendomsbelasting/Property rates	5 706 000
Herstel en onderhoud/Repairs and maintenance	3 416 000		
Groot maat aankope/Bulk purchases	11 073 008	<b>EKONOMIESE DIENSTE/ ECONOMICAL SERVICES</b>	6 720 000
<b>KAPITAALBEGROTING/CAPITAL BUDGET</b>		Vullisverwydering/Refuse removal	1 600 000
Infrastruktuur Toekennings	10 246 000	Riool/Sewer	5 120 000
DWAF - Niekerkshoop Watersupply	2 940 000	<b>HANDELSDIENSTE/TRADING SERVICES</b>	20 087 055
RBIG	1 800 541	Elektrisiteit/Electricity	13 194 525
		Water	6 892 530
		<b>TOEKENNINGS/GRANTS</b>	36 355 741
		Finansiële Bestuurs Toekenning/FMG	1 450 000
		MSIG Toekenning	790 000
		Biblioteek en Sport	542 000
		Gelykmatige toekenning/Equitable share	16 914 000
		EPWP	1 380 000
		DWAF	2 940 000
		RBIG	1 800 541
		Masibambane - Municipal Support	293 200
		Infrastruktuur Toekennings	10 246 000
<b>TOTALE UITGAWE/TOTAL EXPENDITURE</b>	<b>75 879 524</b>	<b>TOTALE INKOMSTE/TOTAL INCOME</b>	<b>75 879 524</b>

Notice is hereby given in terms of Section 26(1) of the Municipal Budget and Reporting Regulations, Section 21(A) of the Municipal Systems Act as well as resolutions referred to in regulation 25(3) that the Council of Siyathemba Municipality Approved an Adjustment Budget at a Special Council Meeting that was held on Thursday, 19 April 2012. The Approved Adjustment Budget is hereby made public. All relevant documents are available at all Libraries and Municipal Offices in Prieska, Marydale and Niekerkshoop.

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**Kennisgewing nr: 20/2012**

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**Notice No: 20/2012**