

Housing Plan

Data Collection & Project Readiness

Basis for providing sustainable Housing infrastructure

Version 3
Compile 2012
Siyathemba Municipality
Code NC077
Reviewed Date : May 2012

Notes

This version of the template serves to clarify the calculated assessment of the infrastructure needs for this municipality. The following applies:

The following applies:

- a Senopsis / Project Readiness
- b Prieska outlay
- c Marydale outlay
- d Niekershoop outlay

MUNICIPALITY	HOUSING NEED	NUMBER OF SITES AVAILABLE FOR 2010/11	NUMBER OF SITES SERVICED (SANITATION)	NUMBER OF SITES SERVICED (WATER)	ELECTRICITY	TOWNSHIP ESTABLISHMENT	EIA REPORT AVAILABLE	GEOTECH REPORT AVAILABLE	ALLOCATIONS FOR 2010/11	HOUSES TO BE BUILT 2010/11	NO OF SITES TO BE PLANNED	NO. OF SITES TO BE SERVICED 2010/11	REMAINING SITES READY FOR HOUSING 2010/11	ADDITIONAL SITES READY FOR SERVICING	INCLUDED IN IDP	Additional Funding Req'd. for Houses	Additional Funding Req'd. for Services	Total Additional Funding Req'd.
SIYATHEMBA	3 502	642	0	0					R 0.00	12	2860	3502	642	642	Yes	R 34 992 852.00	12 840 000.00	47 832 852.00
Marydale	1 292	115	0	0		within establishment	yes for surveyed sites	yes for surveyed sites	R 0.00	12	461	1292	115	115	Yes			
Niekerkeshoop	521	60	0	0		within establishment	yes for surveyed sites	yes for surveyed sites	R 0.00	0	1177	521	60	60	Yes			
Prieska	1 689	467	0	0		within establishment	yes for surveyed sites	yes for surveyed sites	R 0.00	0	1222	1689	467	467	Yes			

Not clear on the figures

	2008 - 2009			2010 - 2011			Totaal
	Prieska	Marydale	Niekerkeshoop	Prieska	Marydale	Niekerkeshoop	
Planned Sites	269	115	60	467	115	60	642
Available sites without services	269	115	60	467	115	60	642
Servyed sites without bulk services	250	44	110	-	-	-	0
Total need	687	320	218	1002	972	303	2277
Total need	1689	1292	521				3502

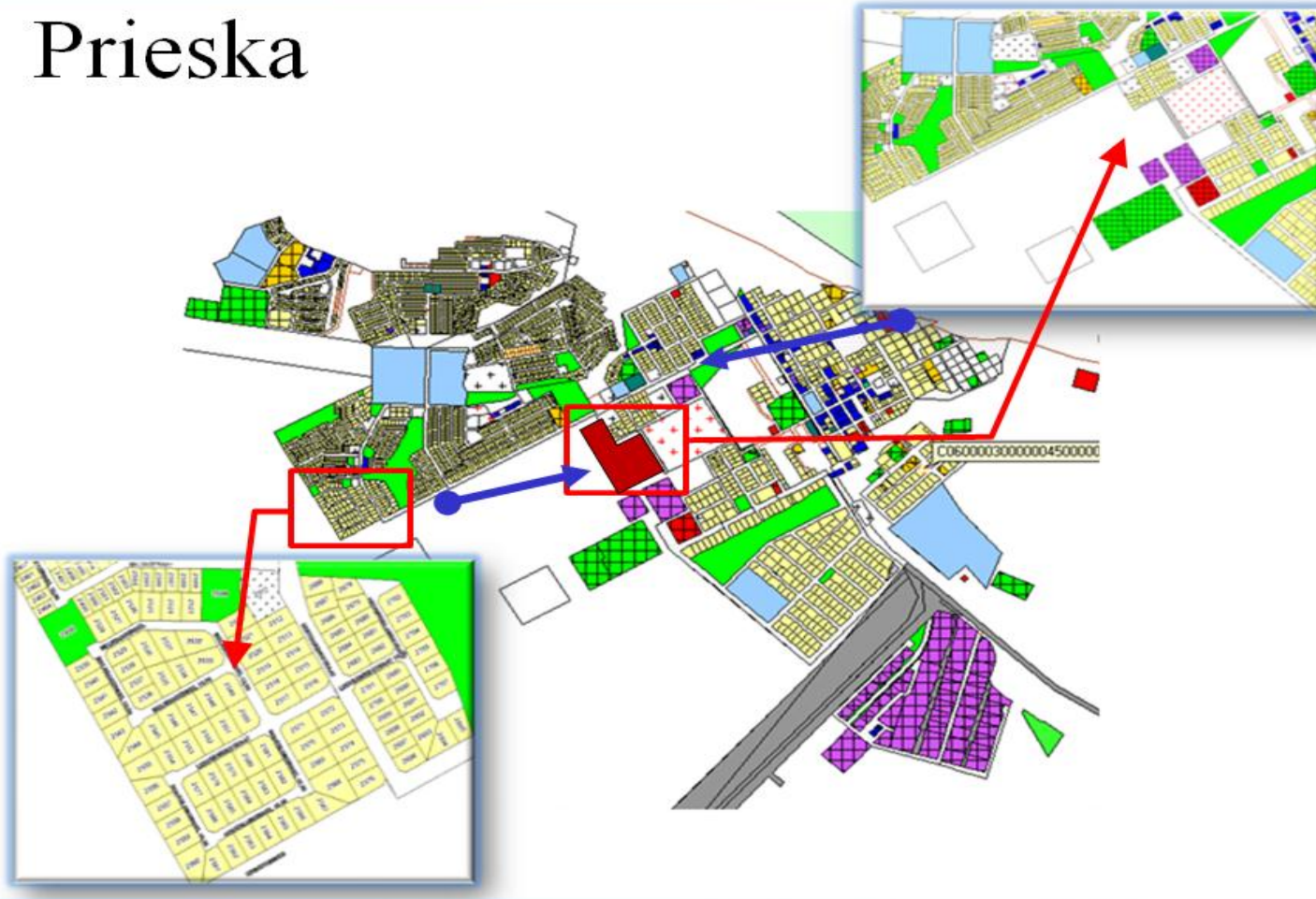
Total Need escalates with 11.82% from 3132 to 3502; 2009/10 to 2010/2011.

		The need for Bulk Services	
Bulk Services	Prieska	Water	Oranje / Pomp stasie vanaf rivier tot Pomp - Stasie Opgaardam na nuwe uitbreiding
		Sanitator	Vir nuwe gebiede
		Electricity	Vir nuwe gebiede
	Marydale	Water	Vir nuwe gebiede
		Sanitator	Vir nuwe gebiede
		Electricity	Vir nuwe gebiede
	Niekerkeshoop	Water	Vir nuwe gebiede
		Sanitator	Vir nuwe gebiede
		Electricity	Vir nuwe gebiede

Township Establishment
Envirom. Impact Assessment
Geotechnical Analysis
Availability of Land

The areas is already part of the Township areas.
 EIA's only exist for the servyed sites.
 Geotechnical reports also exist for the servyed sites.
 Land is available.

Prieska



Marydale



Niekerkshoop

